

F. No. T-13020/01/2022-IMM(055)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011
Dated : 1st October, 2024

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during July 2024 in kind worth **Rs.154,62,12,000/- (Rupees One Hundred Fifty Four Crores Sixty Two Lakh Twelve Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector:

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	346.00
2	Bihar	1969.02
3	Chhattisgarh	142.56
4	Goa	4.96
5	Gujarat	342.06
6	Haryana	532.26
7	Himachal Pradesh	59.56
8	Jharkhand	451.82
9	Karnataka	1386.79
10	Kerala	189.29
11	Madhya Pradesh	402.52
12	Maharashtra	619.07
13	Odisha	697.22
14	Punjab	224.53
15	Rajasthan	1993.36
16	Tamil Nadu	591.20
17	Telangana	588.44

Bahar
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

18	Uttar Pradesh	4316.91
19	Uttarakhand	113.77
20	West Bengal	490.78
	TOTAL	15462.12

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. in Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	15462.12
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid - General	
	Total	15462.12

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts..

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-1836, dated 18.09.2024.

Yours faithfully,

Barnar
01/10/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Barwar
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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